2021–2030 NATIONAL PROGRESS PROGRAM: strategic goals and tasks

Lukas Savickas, Adviser to the Prime Minister for Economic Affairs and Strategic Change Management
Vision
We aim at a creative empowerment of each and every member of the society, focusing on ideas that would help Lithuania to become a modern, energetic country, embracing differences, and with a strong sense of national identity.

3 progress areas

NPP: smart society area
4 strategic goals
Objectives
Impact indicators

NPP: smart economy area
4 strategic goals
Objectives
Impact indicators

NPP: clean and safe environment
2 strategic goals
Objectives
Impact indicators

NPP: smart governance area
3 strategic goals
Objectives
Impact indicators

„Lietuva 2030“ Vision and progress areas
CONCEPT OF COMPREHENSIVE PLAN OF THE TERRITORY:
spatial development aims and functional priorities for the use of territories
Basis for formulation of strategic goals

1. „Lietuva 2030“
2. Evaluations
3. Country report
4. 17 SDGs

Implementation of progress indicators

European Semester country report

Lithuania’s development challenges analysis and recommendations for goals and priorities after 2020

Sustainable Development Goals
NPP - new generation strategic document

**Strategic planning system transformation:** NPP - an umbrella document that allows to manage the achievement of strategic goals and optimize the number of other strategic planning documents.

**Planning new EU fund investments:** Strategic goals and targets - the starting point for planning 2021-2027 EU funds interventions.

**The reform of the state budgeting system:** NPP - the basis for the formation of the state budget, the assurance of coherence between state budget and EU funds.
NPP process:

- Formulation of strategic goals (March 2019)
- Open progress forum - public discussion and verification of strategic goals (April 2019)
- Setting tasks, financial projections and impact indicators (May - June 2019)
- Preparation of NPP implementation, NPP drafting (formal procedures) (July 2019)
- Public consultations, Open progress forum - public discussion of NPP draft (September 2019)
„Smart society“: progress indicators

Energetic civil society
- Healthy life years
- Civic Empowerment Index

Solidarious society
- Income quintile share ratio

Learning society
- Tertiary education attainment among 30-34 year-olds
- University rankings
- Students’ learning outcomes
- Life-long learning
„Smart society“: challenges identified in evaluation reports

**Income inequality, poverty, healthcare**
- Poverty, social exclusion and income inequality are high
- Inefficiencies in the health care sector persists

**Education system faces challenges**
- Formal childcare coverage is low
- Achievement gap among different pupil groups
- Participation in adult learning is low
- Better address the needs of labour market and anticipate new skills requirements

**National identity is key for social cohesion**
- Uneven distribution of culture services within the country
- Not fully exploited cultural and natural heritage
<table>
<thead>
<tr>
<th>Favorable business environment</th>
<th>Socially responsible and sustainable business</th>
<th>Economic integrity</th>
</tr>
</thead>
<tbody>
<tr>
<td>The ease of doing business</td>
<td>Greenhouse gas emissions</td>
<td>University-industry collaboration</td>
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<td>New Business Ownership Rate</td>
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<td>Summary Innovation Index</td>
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<td>Business R&amp;D expenditure</td>
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<td>Market Integration-Foreign Direct Investment (FDI) intensity</td>
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<td>Gross domestic product (GDP) per capita</td>
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<td>Number of Patent Applications</td>
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„Smart economy“: progress indicators
„Smart economy“: challenges identified in evaluation reports

Middle income trap
- Need to strengthen attractiveness and competitiveness of the research system
- Weak integration into international clusters and global value chains

Low competitiveness
- Need to create higher value added economy
- Innovation performance and the proportion of innovative and high added value businesses are lagging behind the EU28 average

Lack of human capital
- Negative demographic trends - ageing, emigration, low birth rate
- Skills shortages, qualification mismatch
- Vulnerable groups are outside the labour market

Not sufficient connectivity
- Transport network's extension below EU average; the need to improve digital connectivity

• Middle income trap
• Low competitiveness
• Lack of human capital
• Not sufficient connectivity
Clean and safe environment: challenges identified in evaluation reports

Negative consequences for environment

- Energy consumption levels above EU average
- Economy is resource-inefficient
- Need to address climate change-induced risks
„Smart governance“: progress indicators

- Strategically potent government: Regulatory Quality
- Open and empowering governance: Corruption Perceptions Index
- Governance meeting public needs: Government Effectiveness

E-government development


<table>
<thead>
<tr>
<th>Category</th>
<th>Challenges</th>
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<tr>
<td>Quality of governance</td>
<td>• Uneven access to public services, the benefits of digitisation not exploited</td>
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<td>• Insufficient quality of public services</td>
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<td>Ineffective legal system</td>
<td>• Lack of trust in legal system</td>
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<td>• Ineffective criminal justice system</td>
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<td>Regional disparities</td>
<td>• Uneven growth: Despite rapid convergence process over last 15 years, the disparities within Lithuania have increased.</td>
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<td>Threats for security</td>
<td>• Changing geopolitical situation, the complexity of new risks and threats to national security</td>
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## SMART COUNTRY, FOR GOOD LIVING AND WORKING

<table>
<thead>
<tr>
<th>Goal</th>
<th>Description</th>
<th>Smart economy - Sustainable economic growth based on high added value and innovation</th>
<th>Smart Society - Public welfare - high quality of life</th>
<th>Smart Governance - Publicly-oriented and advanced public governance</th>
<th>Clean and safe environment</th>
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<tbody>
<tr>
<td>Goal 1:</td>
<td>Promote sustainable high added-value business</td>
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<td>Goal 2:</td>
<td>Develop research, technology and innovation to promote sustainable development and international competitiveness</td>
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<td>Goal 3:</td>
<td>Improve the country's external and internal connectivity</td>
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<td>Goal 4:</td>
<td>Improve labor supply and demand balance (to match labor market needs)</td>
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<td>Goal 5:</td>
<td>Mitigate Lithuania’s impact on climate change and increase its resistance to the impact</td>
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<td>Goal 6:</td>
<td>Improve the quality of the environment and promote resource efficiency</td>
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<td>Goal 7:</td>
<td>Improve personal and public health</td>
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<td>Goal 8:</td>
<td>Reduce poverty and increase social welfare and inclusion of citizens/Decrease social exclusion and income inequality and increase social welfare of citizens</td>
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<td>Goal 9:</td>
<td>Ensure inclusive and equal quality education and lifelong learning opportunities for all</td>
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<td>Goal 10:</td>
<td>Strengthen national identity and ensure effective use of cultural resources to strengthen inclusive socio-economic growth</td>
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<td>Goal 11:</td>
<td>Improve the efficiency of the legal system and public governance</td>
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<td>Goal 12:</td>
<td>Ensure sustainable and balanced development of regions</td>
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<td>Goal 13:</td>
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